PTC General Meeting April 13, 2023

PTC GENERAL MEETING AGENDA

April 13, 2023 @ 7pm at Lake Forest Multipurpose Room

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☐ Emily Orloff, VP Communications
☐ Jana Vermette, Principal
☐ Janelle Harris, Treasurer
☐ Laurel Plewe, President
☐ Margaret Cartwright, Teacher Representative
☐ Rachelle Carson, Secretary
☐ Rebecca Clark, VP Fundraising
☐ Rivers Grupp, Teacher Representative

Agenda Items

I. Treasurer Report Out (Janelle)

a. Account update

ACCOUNT	3/1/2023	4/1/2023
Checking	\$62,426.48	\$64,417.45
Savings	\$88,706.42	\$88,707.90
TOTAL	\$151,132.90	\$153,125.35

II. President Report Out (Laurel)

- a. Upcoming Events (Calendar)
- b. Recent purchases and projects
- c. Budget proposals for next year and voting

III. Treasurer Report Out (Janelle)

a. Bylaw update request: amend bylaw allowing only in person budget voting to online survey for more inclusive parent representation.

IV. VP Communications Report Out (Emily)

- a. Help (Always) Wanted Volunteer survey link
- b. approval on IPAD for events/sign ups on campus/payments

V. VP Fundraising Report Out (Rebecca)

a. 2022-2023 Events

DATE	EVENT		~PROJECTION ACTUAL REV
9/24/2022	Harvest Festival & Makers Fair	\$4,547.36	\$8,887.06
10/29/2022	Gala	\$28,492.20	\$63,362.01
11/4/2022	Movie Night	\$1,317.94	\$405

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	TOTALS	\$43,770	
1x/month	Dine Out/Treat Days	\$0	\$1,208.42
5/19/2023	Color Run / Field Day	~\$2000	~\$3,500
4/24/2023	Golf Tournament	~\$14,000	~\$25,000
	Read-A-Thon	\$362.58	\$12,354.00
3/31/2023	March Madness	\$750	N/A
3/3/2023	Cocoa with Kids	\$400	N/A
2/14/2023	Val-o-grams	\$123.98	\$883.05
1/20/2023	Neon Bingo Night	\$2,918.64	\$3,223.41
12/7/2022	Santa Run	\$250	N/A
	Charleston Wrap	N/A	\$6,330
12/3/2022	Santa Breakfast & Raffle	\$4,106.85	\$7,350.00
11/10/2022	Veterans Assembly	\$500	N/A

VI. Teacher Representative Report Out (Margaret/Rivers)

VII. Principal Report Out (Jana)

VIII. Updates

- a. Beautification (Gaby, Jamie, Jessica)
- b. Yearbook (Elissa, Stacie)
- c. Hospitality (Geanina, Dana)
- d. Room Parents (Kristin)
- e. Volunteers (Andi)
- f. Dine Outs (Kate)
- g. Spirit Wear (Kate)

IX. Open Forum

NEXT MEETING: May 11, 2023