



LAKE FOREST ELEMENTARY PTC

2022-2023 PROJECTED

MANAGEMENT & GENERAL EXPENSES

\$10,525

- ADMIN COSTS - \$8,925
(INSURANCE, SUPPLIES, PRINTING
& TAX PREP)
- WEBSITE DESIGN \$1,000
- EVENT JANITORIAL \$600

PROGRAMS & SERVICES

\$13,750

- BEAUTIFICATION - \$5,000
- FIRST DAY OF SCHOOL
AND TK & KINDER ORIENTATION - \$1,250
- FIFTH GRADE GRADUATION - \$1,000
- TEACHER APPRECIATION - \$4,500
- ASSEMBLIES - \$2,000

STUDENT SERVICES & ACTIVITIES

\$45,030

- MOVIE NIGHT, BINGO, MARCH MADNESS - \$5,750
- TEACHER SUPPLY STIPENDS - \$10,000
- YEARBOOK - \$1,000
- LAKER LOCKER - \$1,000
- FIELD TRIPS - \$6,000
- PE PROGRAMS - \$2,000
- ROOM PARENT SUPPORT - \$5,300
- SCHOLARSHIPS - \$1,500
- ART \$1,000
- READING SPECIALIST - \$6,480
- READING RESOURCES - \$4,000

**TOTAL OPERATING EXPENSES
FOR 2022/2023 \$69,305**

Thank you to all our Laker families who donated their time & resources to our programs. Your support makes this all possible.

