



LAKE FOREST ELEMENTARY PTC

2021-2022 YEAR IN REVIEW

HOW WE RAISED

\$78,000+

DOLPHIN DRIVE	\$55,500
COLOR RUN	\$8,500
GOLF	\$5,000
DINEOUTS	\$3,250
FALL FESTIVAL	\$2,200
SANTA BFAST	\$1,400
VAL-O-GRAMS	\$1,200
AMAZON SMILE	\$740

HOW WE SPENT

CAPITAL PROJECTS

\$32,000

OUTDOOR SPACES & SCHOOL INVESTMENTS

- MARQUEE - \$17,000
- TWO WATER BOTTLE FILLING STATIONS - \$8,700
- BEAUTIFICATION & LAKER LOCKER - \$1,225
- LIBRARY DONATION - \$5,000

ANNUAL/ RECURRING NEEDS

\$34,590

ADMINISTRATIVE

- PTC EXPENSES- \$4,300
(INSURANCE, SUPPLIES, PRINTING, TAX PREPARATION)
- WEBSITE- \$400

STUDENT & TEACHER

- 5TH GRADE GRAD - \$1,700
- 1ST DAY OF SCHOOL - \$680
- TEACHER APPRECIATION - \$6,590

CLASSROOM & LEARNING MATERIALS

- TEACHER SUPPLY STIPENDS - \$8,500
- READING SPECIALIST - \$2,000

SCHOOL/STUDENT PROGRAMS

- TOUCH OF UNDERSTANDING ASSEMBLY - \$1,400
- SPORTS PROGRAMS - \$1,350
- FIELD TRIP SUPPOR - \$4,400
- ART SUPPLIES - \$1,000
- MARCH MADNESS - \$1,250

2022/2023 PASSED THROUGH FUNDS \$11,410

Thank you to all our Laker families who donated their time & resources to our programs for the 21-22 school year. Your support makes this all possible.